**HOA of Hunters Lake**

**2024 Proposed Budget**

**Prepared 1/17/24 by Amanda Givens-Mahoney, Treasurer**

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| Insurance, Directors and Officers and Liability |  | 4,500.00 |
| Legal fees |  | 2,000.00 |
| CPA Fees (Tax preparation) |  | 450.00 |
| Property maintenance and flowers |  | 11,000.00 |
| Postage, mailing and printing and office supplies |  | 800.00 |
| Water Bill |  | 1,600.00 |
| Electric Bill |  | 1,300.00 |
| Annual Filing Fee to the State of Florida  |  | 75.00 |
| Misc. expenses  |  | 1,000.00 |
| Capital improvements (island repair/paint, new trees, shrubs, etc.) |  | 4,000.00 |
| Monthly website and fountain maintenance |  | 750.00 |
|  |  |  |
| **Total****(Anticipated dues collection 106x250=26,500)** |  | **27,475.00** |